



# ORPC Oxford Region Planning Committee

Chair: Al Jezyk, Jr. Vice-Chair: Charles Fleischmann Treasurer: Robert Ketcham

## 2024 Annual Budget

January 2024

**To:** ORPC Membership

**From:** Mark Gallant, Chester County Planning Commission

The Oxford Region Planning Committee (ORPC) is required to establish an Annual Budget for the dispersal of funds in accordance with Section XII: Expenses of the Intergovernmental Cooperative Implementation Agreement.

### Anticipated Revenue for 2023

Checking Account Balance (end of 2023)	\$564.90
Annual Regional Contribution	\$1,200.00
<b>Balance as of January 1, 2023</b>	<b>\$1764.90</b>

### Anticipated 2024 Expenses

Annual Newspaper Ad – January 2024	\$200.00
Estimated costs associated with the Comp Plan update	\$500.00
<b>Total Expenses</b>	<b>\$700.00</b>

### Anticipated 2024 Budget

Total Revenue Balance	\$1,764.90
Total Expenses	- \$700.00
<b>Anticipated End of the Year 2024 Balance</b>	<b>\$1,064.90</b>